

TOWN OF JUPITER, FLORIDA

RESOLUTION NO. 115-25

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA, AMENDING RESOLUTION 107-24, THE TOWN'S BUDGET FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2025; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Jupiter has adopted its Fiscal Year 2024-2025 Budget and Pay Plan pursuant to Resolution 107-24 on September 18, 2024; and

WHEREAS, the Town Manager recognizes that periodic modifications to the adopted budget for the fiscal year are necessary for fiscal management purposes and to implement those changes to the Town Council's fiscal policy which occur after the adoption of the Fiscal Year 2024-2025 Budget; and

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA:

SECTION 1. The Town Council hereby amends Resolution 107-24, the Town's Budget for Fiscal Year 2024-2025 to provide for certain adjustments and amendments to the Town Council's fiscal policy which it has made during the course of the fiscal year.

SECTION 2. The Town Council hereby adopts those budget transfers recorded through September 30, 2025 which are attached hereto and incorporated herein.

SECTION 3. To the extent not amended herein, all other provisions of the Annual Budget for Fiscal Year Ending September 30, 2025 remain in full force and effect.

SECTION 4. If any section, subsection, sentence, clause, phrase, or portion of this Resolution is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portion of this Resolution.

SECTION 5. This Resolution shall become effective immediately upon execution.

11/06/2025

EXHIBIT A

RESOLUTION NO. 115-25

TOWN OF JUPITER
BUDGET TRANSFERS
APPROPRIATING FUND BALANCE / RETAINED EARNINGS
October 1, 2024 - September 30, 2025

	<u>Increase</u>	<u>Decrease</u>
GENERAL FUND:		
TOWN MANAGER:		
Executive Salaries	23,026	
Regular Salaries	42,225	
FICA Taxes	3,191	
Contingency		68,442
On 5/6/2025, Town Council approved Resolution 64-25 for Town Manager's salary increase, payouts for separated employees.		
PUBLIC WORKS:		
Memorial Bricks	1,889	
CFS-Memorial Bricks	(1,889)	
To appropriate additional funds received for the Town's memorial brick program.		
POLICE DEPARTMENT:		
Rentals & Leases	2,500	
CFS - Autism Event Sponsorship	(2,500)	
To appropriate additional donated funds received for the Town Police Department's autism event.		
State Police Pension	528,091	
State Shared-Police Pension		528,091
Increase funding and expense for actual proceeds received from the State.		
Machinery & Equipment	178,570	
Contingency		178,570
To transfer funds from Council contingency for the purchase of negotiation van for the Police Department. Authorized by the Town Council on 04/15/2025		
OTHER GENERAL GOVERNMENT:		
Tfr To-Capital Improvement Fun	129,000	
Contingency		129,000
To transfer funds from Council contingency for engineering services related to playground and bathroom facility construction. Authorized by the Town Council on 03/18/2025		
Tfr To-Capital Improvement Fun	651,416	
Designated Fr Fund Balance	(651,416)	
To transfer funds from Council contingency for road construction at Cinquez Park . Authorized by the Town Council on 03/18/2025 Resolution 40-25		
Tfr To-Capital Improvement Fun	202,316	
Designated Fr Fund Balance	(202,316)	
To appropriate additional funding for Owners Representation relating to construction related activity at Indian Creek Park, Jupiter Community Park and Maplewood Park. Authorized by the Town Council on 05/20/2025.		

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BUDGET TRANSFERS
APPROPRIATING FUND BALANCE / RETAINED EARNINGS
October 1, 2024 - September 30, 2025**

	<u>Increase</u>	<u>Decrease</u>
Other Contractual Service	15,000	
Other Contractual Service	34,000	
Contingency		34,000
Designated Fr Fund Balance	(15,000)	
To appropriate and transfer additional funding for the establishment of the Town's quiet zone. The funds are reimbursable from the Federal Railroad Administration. Authorized by the Town Manager 06/05/2025		
Tfr To-Capital Improvement Fun	30,567	
Contingency		30,567
To transfer funds from Council contingency for the North Pennock Lane Sidewalk and Drainage Improvement Project . Authorized by the Town Council on 07/15/2025 Resolutiuon 82-25		
POLICE FEDERAL FORFEITURE:		
Operating Supplies	26,696	
Designated from Fund Balance	(26,696)	
To appropriate Federal Forfiture funds for the purchase of a key cabinet. Authorized by Town Council on 04/01/2025.		
JUPITER FIRE RESCUE FUND:		
Regular Salaries	54,980	
FICA Taxes	4,200	
FRS	7,494	
Life & Health Insurance	10,395	
Uniforms	12,000	
Machinery & Equipment	65,000	
Contingency		154,069
To transfer funds from Council contingency for the early hiring of the Town Fire Marshall April 2025. Funding for May - September 30, 2025.		
Machinery & Equipment	255,936	
Contingency		255,936
To transfer funds from Council contingency for the purchase of a brush truck and misc equipment.		
JUPITER FIRE RESCUE DEBT SERVICE FUND:		
Tfr To-Capital Improvement Fund	5,678,276	
Debt Proceeds-JFRD CP Loan	(5,678,276)	
To amend and transfer funds for the phase 3 site and signalization construction of the Town's fire stations. Approved on 03-18-2025 Resolution 40-25.		
Tfr To-Capital Improvement Fund	14,321,724	
Debt Proceeds-JFRD CP Loan	(14,321,724)	
To amend and transfer funds for the phase 4 vertical construction of the Town's fire stations. Approved on 05-20-2025 Resolution 62-25 and surtax resolution 63-25.		

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**TOWN OF JUPITER
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	<u>Increase</u>	<u>Decrease</u>
COMMUNITY INVESTMENT PROGRAM:		
Professional Services	129,000	
Tfr Fr-General Fund	(129,000)	
To amend and transfer funds from the general fund operating to fund engineering services for parks and playground construction. Approved by Town Council on April 1, 2025.		
Pro Serv-Sawfish Bay Park Seawall		180,000
Pro Serv-Sawfish Bay Park	180,000	
To amend and transfer funds to combine Sawfish Bay Park projects.		
IOB-Police Memorial	338,099	
IOB-Town Hall Green		338,099
To amend and transfer funds from the Town Hall Green project to the Police Memorial project.		
Professional Services	108,655	
Building Improvements		1,392,901
Improves Other Than Buildings	7,613,938	
Tfr Fr-General Fund	(651,416)	
Tfr Fr-JFRD Debt Service	(5,678,276)	
To amend and transfer funds for the phase 3 site and signalization construction of the Town's fire stations. Approved on 03-18-2025 Resolution 40-25.		
Professional Services	523,150	
Building Improvements	16,796,405	
Tfr Fr-Surtax Fund	(2,997,831)	
Tfr Fr-JFRD Debt Service	(14,321,724)	
To amend and transfer funds for the phase 4 vertical construction of the Town's fire stations. Approved on 05-20-2025 Resolution 62-25 and surtax Resolution 63-25.		
Parks R&M	202,316	
Tfr Fr-General Fund	(202,316)	
To amend and transfer funds for additional representation services for playgrounds, and community park projects. Approved by the Town Council on May 20, 2025.		

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	<u>Increase</u>	<u>Decrease</u>
Other Contractual Service		44,070
Professional Services		10,430
Repairs & Maintenance		50,246
Improves Other Than Buildings		312,811
Imp Oth Bld - Rec Land Dedicat		119,000
Rec Impact - Cinquez Park		120,000
Professional Services		600
Operating Supplies		259,546
Improves Other Than Buildings		46
Designated Fr Fund Balance	(46)	
Local Grant-Other Transportatn	(44,070)	
Designated Fr Fund Balance	(633,633)	
Designated Fr Escrow Funds	(119,000)	
Tfr Fr-Impact Fee: Recreation	(120,000)	
To unappropriate project funding and associated revenues as authorized by the Town Council 6/18/2025.		
Fed Grant-Public Safety	(111,293)	
M&E Brush Truck	111,293	
Other Improvements		111,293
Fed Grant-HUD-CDBG		(111,293)
To appropriate and transfer CDBG funding to be used for the purchase of a fire brush truck. Approved by the Town Council on 06-3-2025		
Professional Services	34,000	
Designated Fr Fund Balance	(34,000)	
To appropriate additional funds for engineering services for the Barracks Building foundation repairs.		
Infrastructure	30,567	
Tfr Fr-General Fund	(30,567)	
To appropriate additional funds for North Pennock Lane Sidewalk and Drainage Improvments. Authorized by Town Council on 7-15-2025 resoluion 82-25.		
Operating Supplies	105,100	
Designated Fr Fund Balance	(105,100)	
To appropriate and transfer funds for the Public Works storage yard watermain installation.		
Professional Services	20,100	
Building Improvements	201,000	
Improves Other Than Buildings	110,000	
Designated Fr Fund Balance	(331,100)	
To appropriate and transfer funds for engineering and construction funds for the Public Works storage yard and field office renovations.		

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	<u>Increase</u>	<u>Decrease</u>
WATER FUND:		
WATER FIELD:		
Repairs & Maintenance		74,775
Building Improvements		55,000
Equipment		13,860
Designated Fr Fund Balance		(143,635)
Transfer funds from utility operating fund to water R&R fund for utility field office renovations.		
WATER R&R FUND:		
Fed Grant-WTP Hardening		910,390
Designated Fr Fund Balance	910,390	
Allocate FEMA grant funds for WTP Hardening project. Approved in FY24 budget Resolution 107-24		
AMRR/GIS		7,343
Designated Fr Fund Balance	7,343	
To unappropriate project funding and associated revenues as authorized by the Town Council 6/18/2025.		
AMRR/UFO Renovations	143,635	
Designated Fr Fund Balance	(143,635)	
Transfer funds from utility operating fund to water R&R fund for utility field office renovations.		
Transmission & Distribution	147,063	
Designated Fr Fund Balance	(147,063)	
To amend and transfer funds for the construction of the Floridan Aquifer Raw Water Main Crossing. Authorized by the Town Council on 8-19-2025 by Resolution 85-25.		

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STORMWATER FUND:		
STORMWATER FIELD:		
Repairs & Maintenance		30,000
Designated Fr Fund Balance		(30,000)
Transfer funds from stormwater operating fund to water R&R fund for utility field office renovations.		
Equipment		33,105
Designated Fr Fund Balance		(33,105)
Transfer funds from stormwater operating fund to water R&R fund for utility field office renovations.		
STORMWATER OTHER:		
Infrastructure		35,069
Designated Fr Fund Balance	35,069	
To unappropriate project funding and associated revenues as authorized by the Town Council 6/18/2025.		
STORMWATER R&R FUND:		
Professional Services		86
AMRR/GIS		7,343
Designated Fr Fund Balance	7,429	
To unappropriate project funding and associated revenues as authorized by the Town Council 6/18/2025.		
Infrastructure	12,300	
Designated Fr Fund Balance	(12,300)	
To appropriate additional funds for North Pennock Lane Sidewalk and Drainage Improvments. Authorized by Town Council on 7-15-2025 resoluion 82-25.		
AMRR/UFO Renovations	30,000	
AMRR/General		36,283
AMRR/UFO Renovations	69,388	
Designated Fr Fund Balance	(63,105)	
Transfer funds for the the utility field office renovations.		

The foregoing Resolution was offered this 6th day of November, 2025 by Councilor Malise Sundstrom who moved its adoption. The motion was seconded Councilor Dan Guisinger and upon being put to a roll call vote, the vote was as follows:

	AYE	NAY
MAYOR JIM KURETSKI	X	_____
VICE-MAYOR RON DELANEY	X	_____
COUNCILOR PHYLLIS CHOY	X	_____
COUNCILOR DAN GUIINGER	X	_____
COUNCILOR MALISE SUNDSTROM	X	_____

The Mayor thereupon executed Resolution 115-25 on this 6th day of November, 2025

TOWN OF JUPITER, FLORIDA

ATTEST:

BY: 
 JIM KURETSKI
 MAYOR


 MERRIANE LAHMEUR,
 TOWN CLERK

(TOWN SEAL)




 THOMAS J. BAIRD, ESQ
 Approved as to form and
 legal sufficiency