

**TOWN OF JUPITER, FLORIDA**

**RESOLUTION NO. 49-25**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA, AMENDING RESOLUTION 107-24, THE TOWN'S BUDGET FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2025; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Town of Jupiter has adopted its Fiscal Year 2024-2025 Budget and Pay Plan pursuant to Resolution 107-24 on September 18, 2024; and

**WHEREAS**, the Town Manager recognizes that periodic modifications to the adopted budget for the fiscal year are necessary for fiscal management purposes and to implement those changes to the Town Council's fiscal policy which occur after the adoption of the Fiscal Year 2024-2025 Budget; and

**NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA:**

**SECTION 1.** The Town Council hereby amends Resolution 107-24, the Town's Budget for Fiscal Year 2024-2025 to provide for certain adjustments and amendments to the Town Council's fiscal policy which it has made during the course of the fiscal year.

**SECTION 2.** The Town Council hereby adopts those Budget transfers recorded through March 31, 2025 which are attached hereto and incorporated herein.

**SECTION 3.** To the extent not amended herein, all other provisions of the Annual Budget for Fiscal Year Ending September 30, 2025 remain in full force and effect.

**SECTION 4.** If any section, subsection, sentence, clause, phrase, or portion of this Resolution is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portion of this Resolution.

**SECTION 5.** This Resolution shall become effective immediately upon execution.

**TOWN OF JUPITER  
BUDGET TRANSFERS  
APPROPRIATING FUND BALANCE / RETAINED EARNINGS.  
October 1, 2024 - March 31, 2025**

	<b>Increase</b>	<b>Decrease</b>
<b>GENERAL FUND:</b>		
<b>TOWN CLERK:</b>		
Other Contractual Service	1,560	
CFS-Filing Fee	(1,560)	
To transfer and amend from state election assessment fees collected to cover cost.		
Other Contractual Service	160,000	
Contingency		160,000
To appropriate funding for runoff election on 3-25-2025, approved by Town Council on 1-7-2025.		
<b>PUBLIC WORKS:</b>		
Memorial Bricks	2,318	
CFS-Memorial Bricks	(2,318)	
To appropriate additional funds received for the Town's memorial brick program.		
Machinery & Equipment	94,950	
Contingency		59,977
Designated From Fund Balance	(34,973)	
To carryforward remaining operating funds and transfer from contingency funds for the purchase of the Thour Lighting Detection System for each of the parks in the Town.		
Machinery & Equipment	47,212	
Designated From Fund Balance	(47,212)	
To carryforward remaining operating funds from FY2024 for a Toro mower not not purchased by year-end.		
Machinery & Equipment	165,854	
Designated From Fund Balance	(165,854)	
To carryforward remaining operating funds from FY2024 for a Bobcat and pickup truck not purchased by year-end.		
<b>PLANNING AND ZONING:</b>		
Operating Supplies - Furniture	14,899	
Designated From Fund Balance	(14,899)	
To carryforward remaining operating funds from FY2024 for furniture not purchased by year-end.		
<b>POLICE DEPARTMENT:</b>		
Machinery & Equipment	32,259	
Disposition of Fixed Assets	(12,910)	
Oth Rev-Insurance Reimburse	(19,349)	
To appropriate received funds from insurance proceeds and disposition funds to replace a police vehicle due to an accident.		
Other Current Charges - Shop with a Cop	2,000	
Donation-Police Department	(2,000)	
To appropriate additional donated funds received for the Town Police Department's Shop with a Cop program.		

**TOWN OF JUPITER  
BUDGET TRANSFERS  
APPROPRIATING FUND BALANCE / RETAINED EARNINGS.  
October 1, 2024 - March 31, 2025**

	Increase	Decrease
<b>OTHER GENERAL GOVERNMENT:</b>		
Operating Supplies - Way Finding Signs	402,000	
Designated From Fund Balance	(402,000)	
To carryforward remaining operating funds from FY2024 for way finding signs for the Town Hall Campus not purchased by year-end.		
Aid to Gov Agency-PBC RDS	750,000	
Designated From Fund Balance	(750,000)	
To carryforward remaining operating funds from FY2024 for Roger Dean Stadium Improvement Contributions not completed by year-end.		
Other Contractual Service	30,000	
Contingency		30,000
To transfer amend from contingency funds for relocation costs for Johnson Brothers Corporation as outlined in the temporary easement agreement approved in resolution 104-24 by the Town Council on 9-4-2024.		
Hurricane Expenditures	10,000	
Contingency		10,000
To transfer amend from contingency funds for expenses relating to Hurricane Milton.		
Tfr To-Capital Improvement Fun	432,082	
Designated From Fund Balance	(432,082)	
To appropriate reserve funding for the additional funding required for the Piatt Place retaining wall project, approved by Town Council on 01-21-2025 by resolution 6-25.		
Tfr To-Capital Improvement Fun	1,044,979	
Designated From Fund Balance	(1,044,979)	
To appropriate reserve funding for the additional funding required for the Cinquez Park access road project, approved by Town Council on 01-21-2025 by resolution 6-25.		
Tfr To-Capital Improvement Fun	69,184	
Designated From Fund Balance	(69,184)	
To appropriate reserve funding for the additional funding required for the playground equipment project, approved by Town Council on 02-04-2025.		
Tfr To-Capital Improvement Fun	434,165	
Contingency		434,165
To transfer and amend from contingency funds for professional owners representation services to assist staff with the construction of two fire stations, approved by Town Council on 12-3-2024.		
Contingency - Spray Pad		41,750
Trf From General Fund	41,750	
To appropriate funding for design services for a spray pad within the Town.		

**TOWN OF JUPITER  
BUDGET TRANSFERS  
APPROPRIATING FUND BALANCE / RETAINED EARNINGS.  
October 1, 2024 - March 31, 2025**

	<b>Increase</b>	<b>Decrease</b>
<b>POLICE FORFEITURE AND DONATIONS:</b>		
Other Current Charges	268	
Operating Supplies	27,161	
Machinery & Equipment	99,777	
Designated From Fund Balance	(127,206)	
To carryforward remaining federal forfeiture funds from FY2024 for two pick-up trucks and equipment for vehicle suppression not purchased by year-end.		
Other Contractual Services - Shop with a Cop	3,000	
Designated From Fund Balance	(3,000)	
To appropriate funds for annual Shop with a Cop event, approved by Town Council on 11-29-2024.		
Subscriptions	16,458	
Operating Supplies	112,072	
Designated From Fund Balance	(128,530)	
To carryforward remaining state forfeiture funds from FY2024 for Glock purchases and ammunition training, approved by Town Council 9-3-2024.		
<b>JUPITER FIRE RESCUE FUND:</b>		
Machinery & Equipment	5,839,249	
Professional Services	178,818	
Operating Expense Carryforward	140,609	
Designated From Fund Balance	(6,158,676)	
To carryforward remaining funds from FY2024 for contracts, apparatus and equipment purchases not completed by year-end.		
Other Contractual Svc - Opioid	2,500	
Operating Supplies-Opioid	55,000	
Oth Rev-Opioid Settlement Fund		57,500
To appropriate received funds from Opioid Settlement proceeds, approved by the Town Council on 02-18-2025 Resolution 31-25.		
Other Contractual Service	49,995	
Contingency		49,995
To appropriate contingency funds for the transportation and set up of a temporary modular station.		
Machinery & Equipment	40,000	
Contingency		40,000
To appropriate contingency funds for the purchase of a temporary modular station.		

**TOWN OF JUPITER  
BUDGET TRANSFERS  
APPROPRIATING FUND BALANCE / RETAINED EARNINGS.  
October 1, 2024 - March 31, 2025**

	<b>Increase</b>	<b>Decrease</b>
<b>COMMUNITY INVESTMENT PROGRAM:</b>		
Previously Approved CIP Projects	31,017,845	
Fed Grant-CDBG	(345,677)	
Local Grant FDOT	(87,464)	
State Grant-LRPI	(100,000)	
Local Grant-Other Transportation	(1,000,000)	
Designated From Fund Balance	(23,851,662)	
Designated From Escrow Funds	(723,753)	
Tfr Fr-Surtax Fund	(2,000,000)	
Tfr Fr-Impact Fee: Road	(1,719,289)	
Tfr Fr-Impact Fee: Recreation	(120,000)	
Capital Contributions Private	(1,070,000)	
To carryforward unspent FY2024 funds on previously approved C-I-P projects and related revenues.		
Professional Services - Spray Pad	41,750	
Trf From General Fund	(41,750)	
To appropriate funding for design services for a spray pad within the Town.		
Other Improvements - TH Green	147,675	
Other Improvements - Police Memorial		147,675
Combine funding from Police Memorial with TH Green for ease of project management.		
Other Improvements - Piatt Place Retaining Wall	125,833	
Other Improvements - Piatt Place Non-Fill/Piling Material/Permits	306,249	
Trf From General Fund	(432,082)	
To appropriate funds from general fund reserves for Phase II of the Piatt Place fire station project, approved by Town Council on 01-21-2025		
Other Improvements - Cinquez Park Access Road Improvments	1,044,979	
Trf From General Fund	(1,044,979)	
To appropriate funds from general fund reserves for the construction of an access road in Cinquez Park, approved by Town Council on 01-21-2025		
Professional Services, Piatt Place Fire Facility	202,165	
Professional Services, Cinquez Park Fire Facility	220,400	
Professional Services, Cinquez Park	11,600	
Trf From General Fund	(434,165)	
To appropriate funds from general fund reserves for owners representation services for the construction of two new fire stations.		
Machinery & Equipment -Tactical Rescue Vehicle	599,247	
Donation-Tactical Rescue Vehicle	(599,247)	
To appropriate donated funds for the purchase of a tactical rescue vehicle, approved and accepted by the Town Council on 11-19-2024.		

**TOWN OF JUPITER  
BUDGET TRANSFERS  
APPROPRIATING FUND BALANCE / RETAINED EARNINGS.  
October 1, 2024 - March 31, 2025**

	Increase	Decrease
Improvements other than Building - ITR Western Corridor	12,100	
Designated From Fund Balance	(12,100)	
To appropriate additional funds for as required by funding agreement with the FDOT for the Indiantown Road Western Corridor project that was approved by the Town Council on 01-17-2023 by resolution 3-23.		
 Parks R&M	 69,184	
Tfr Fr-General Fund	(69,184)	
To appropriate and transfer funds from general fund reserves for the construction playgrounds, approved by Town Council on 02-04-2025.		
 Playground R&R Professional Services	 117,891	
Parks R&R Repairs & Maintenance		117,891
To transfer funds from Parks R&R to Playgrounds R&R for professional design services for playground elements inr Daily, Miracle Moments and Heights Parks.		

**WATER FUND:**

**WATER PLANT:**

Operating Supplies		200,000
Designated From Fund Balance		(200,000)
To amend and transfer budgeted operating funds fire alarm panel replacements at the Water Treatment Plant. Moving funds from WTP Operating Supplies to a project specific AMRR/W1290 account.		

**WATER FIELD:**

Other Contractual Service - FY2025 Valve & Hydrant Maint		250,000
Designated From Fund Balance		(250,000)
To amend and transfer FY2025 budgeted amounts from water operating to newly established Valve & Hydrant Maintenance Asset Maintenance account to better track funds and ensure funding availability for work.		

**WATER CONNECTION FEE FUND:**

Meters		25,343
Designated From Fund Balance		(25,343)
To carryforward unspent FY2024 funds on previously approved C-I-P project for new meters.		

**WATER R&R FUND:**

Previously approved FY2024 Water R&R projects		65,058,192
Fed Grant-WTP Hardening		(1,028,762)
Designated From Fund Balance		(62,222,234)
Tfr Fr-ARPF		(1,807,196)
To carryforward unspent FY2024 funds on previously approved infrastructure R&R projects.		

**TOWN OF JUPITER  
BUDGET TRANSFERS  
APPROPRIATING FUND BALANCE / RETAINED EARNINGS.  
October 1, 2024 - March 31, 2025**

	<b>Increase</b>	<b>Decrease</b>
Emergency 24" Floridan Aquifer RWM		132,352
Floridan Aquifer Wells RO 14/15/16	132,352	
A transfer of funds in the amount of \$132,352 from the FY2025, 24inch Floridan Aquifer Raw Watermain Emergency Replacement CIP project budget is required to reimburse the Construction of Floridan Aquifer Wells RO14, RO15 & RO16 and Raw Watermains (W2011) CIP account from which the funds were taken to issue the emergency purchase order, approved by Town Council 10-15-2024.		
AMRR/Valve & Hydrant Maint	250,000	
Designated From Fund Balance	(250,000)	
To amend and transfer FY2025 budgeted amounts from water operating to newly established Valve & Hydrant Maintenance Asset Maintenance account to better track funds and ensure funding availability for work.		
AMRR/Fire Alarm Panel WTP	200,000	
Designated From Fund Balance	(200,000)	
To amend and transfer budgeted operating funds fire alarm panel replacements at the Water Treatment Plant. Moving funds from WTP Operating Supplies to a project specific AMRR/W1290 account.		
Transmission & Distribution	113,951	
Designated From Fund Balance	(113,951)	
To amend and appropriate additional funds for the Dolphin Drive drainage and watermain project, approved by Town Council on 03-18-2025 by resolution 2-25.		
Transmission & Distribution	750,824	
Designated From Fund Balance	(750,824)	
To amend and appropriate additional funds for the fisherman's landing watermain replacement project, approved by Town Council on 10-15-2024 by resolution 112-24.		
<b>ARPA FUND:</b>		
Tfr To-Water R&R	1,807,196	
Tfr To-Stormwater R&R	386,047	
Designated Fr Fund Balance	2,193,243	
To carryforward unspent FY2024 funds on previously approved infrastructure projects.		
<b>STORMWATER FUND:</b>		
<b>STORMWATER OTHER:</b>		
Infrastructure	35,069	
Private SW Improvement Grt	337,590	
Designated From Fund Balance	(372,659)	
To carryforward unspent FY2024 funds on previously approved infrastructure and private SW improvement grant projects.		

**TOWN OF JUPITER  
BUDGET TRANSFERS  
APPROPRIATING FUND BALANCE / RETAINED EARNINGS.  
October 1, 2024 - March 31, 2025**

	<b>Increase</b>	<b>Decrease</b>
<b>STORMWATER R&amp;R FUND:</b>		
Previously approved FY2024 Stormwater R&R projects	7,578,184	
State Grant-LRPI-Pennock	(75,000)	
State Grant-LRPI	(100,255)	
Designated From Fund Balance	(7,016,882)	
Transfer From -ARPF	(386,047)	
To carryforward unspent FY2024 funds on previously approved infrastructure R&R projects.		
Infrastructure - Dolphin Drive Drainage Improvements	130,000	
Local Grant-SFWMD	(130,000)	
To amend and appropriate funds for a cost-reimbursement grant agreement, in the amount of \$130,000, with the South Florida Water Management District (SFWMD) for Dolphin Drive Drainage Improvements, approved by the Town Council on 12-17-2024 by resolution 144-24		
<b>BUILDING FUND:</b>		
Designated from Unrestricted Fund Balance	6,258,007	
Net Asset Restricted Software Replacement	(3,000,000)	
Net Asset Restricted New Facility Improvement	(5,000,000)	
Net Asset Rate Stabilization	(1,770,671)	
Net Asset Restricted Vehicle Replacement	(226,231)	
To amend and restrict funds for future Building Fund projects and for future rate stabilization purposes from funds that are currently identified as unrestricted.		

The foregoing Resolution was offered this 6<sup>th</sup> day of May, 2025 by, Vice-Mayor Ron Delaney who moved its adoption. The motion was seconded by Councilor Malise Sundstrom and upon being put to a roll call vote, the vote was as follows:

	<b>AYE</b>	<b>NAY</b>
MAYOR JIM KURETSKI	X	_____
VICE-MAYOR RON DELANEY	X	_____
COUNCILOR PHYLLIS CHOY	X	_____
COUNCILOR MALISE SUNDSTROM	X	_____
	_____	_____

The Mayor thereupon executed Resolution 49-25 on this 12 day of MAY, 2025.

TOWN OF JUPITER, FLORIDA

ATTEST:

BY: *Jim Kuretski*  
 JIM KURETSKI  
 MAYOR

*Laura E. Cahill*  
 LAURA E. CAHILL  
 TOWN CLERK

(TOWN SEAL)



*Thomas J. Baird, Esq.*  
 THOMAS J. BAIRD, ESQ.  
 Approved as to form and  
 legal sufficiency