

TOWN OF JUPITER, FLORIDA

RESOLUTION NO. 108-23

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA, AMENDING RESOLUTION 82-22, THE TOWN'S BUDGET FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2023; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Jupiter has adopted its Fiscal Year 2022-2023 Budget and Pay Plan pursuant to Resolution 82-22 on September 22, 2022; and

WHEREAS, the Town Manager recognizes that periodic modifications to the adopted budget for the fiscal year are necessary for fiscal management purposes and to implement those changes to the Town Council's fiscal policy which occur after the adoption of the Fiscal Year 2022-2023 Budget; and

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA:

SECTION 1. The Town Council hereby amends Resolution 82-22, the Town's Budget for Fiscal Year 2022-2023 to provide for certain adjustments and amendments to the Town Council's fiscal policy which it has made during the course of the fiscal year.

SECTION 2. The Town Council hereby adopts those Budget transfers recorded through September 30, 2023 which are attached hereto and incorporated herein.

SECTION 3. To the extent not amended herein, all other provisions of the Annual Budget for Fiscal Year Ending September 30, 2023 remain in full force and effect.

SECTION 4. If any section, subsection, sentence, clause, phrase, or portion of this Resolution is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portion of this Resolution.

SECTION 5. This Resolution shall become effective immediately upon execution.

**TOWN OF JUPITER
BUDGET TRANSFERS
APPROPRIATING FUND BALANCE / RETAINED EARNINGS.
October 1, 2022 - September 30, 2023**

| | Increase | Decrease |
|---|-----------------|-----------------|
| GENERAL FUND: | | |
| HUMAN RESOURCES: | | |
| Wellness Programs | 14,000 | |
| Designated Fr Fund Balance | (14,000) | |
| To amend and appropriate funds from received wellness dollars for the new employee gym. | | |
| PUBLIC WORKS: | | |
| Insurance Reimbursable | 3,586 | |
| Oth Rev-Insurance Reimburse | (3,586) | |
| Appropriated insurance funds received for property repairs from accidents along Town roadways. | | |
| Memorial Bricks | 5,154 | |
| Memorial Brick Revenue | (5,154) | |
| To amend and appropriate funds received for the Town's memorial brick program purchase. | | |
| Operating Supplies | 11,150 | |
| Disposition of Fixed Assets | (11,150) | |
| To amend and appropriate funds received from asset disposals to purchase vehicle safety strobes. | | |
| POLICE DEPARTMENT: | | |
| Rentals & Leases | 6,400 | |
| CFS - Autism Event Sponsorship | | 6,400 |
| To allocate collected event sponsorship funds for the Jupiter Police Family Autism Day event. | | |
| Police Admin-State Pension | 43,905 | |
| Police Operations-State Pension | 120,878 | |
| Patrol | 220,529 | |
| State Shared-Police Pension Contribution | (385,312) | |
| To amend and accept additional State Shared police pension revenues. | | |
| OTHER GENERAL GOVERNMENT: | | |
| Tfr To-JFRD Prelim | 187,500 | |
| Contingency | | 171,432 |
| Designated From Fund Balance | (16,068) | |
| To appropriate and transfer funds for the consultant contract to assist in the establishment of the Jupiter Fire Rescue Department. Authorized by the Town Council on 9/5/2023 Res 97-23 and TM on 9/11/23. | | |
| LAW ENFORCEMENT GRANTS: | | |
| Fed Grant-Justice Assistance | 7,348 | |
| Operating Supplies | (7,348) | |
| To appropriate acceptance of FDLE grant for EFF Grenadiers public safety devices. | | |

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| | Increase | Decrease |
|--|-----------------|-----------------|
| COMMUNITY INVESTMENT PROGRAM: | | |
| Improves Other Than Buildings | 45,788 | |
| Designated From Fund Balance | (45,788) | |
| To amend and add funding for the FDOT project funding for the Indiantown Road Western Corridor Project. | | |
| Professional Services | | 3,036 |
| Designated From Fund Balance | | (3,036) |
| To amend and unappropriate funding for Townhall ADA Transition Project. | | |
| Road Materials & Supplies | 61,443 | |
| Designated From Fund Balance | (61,443) | |
| To amend and add funding for the Towns street resurfacing CIP. Approved by Town Council on 6-6-2023 through Res. 60-23 | | |
| Transit Improvements | | 1,200,000 |
| Pedestrian Crossing Improvements at FEC RR | | 275,745 |
| Quiet Zone and FEC Railway Safety | | 65,000 |
| Designated From Fund Balance | | (340,745) |
| Capital Contributions Private | | (1,200,000) |
| To unappropriate funding for three CIP RR crossing projects that have been completed or will be addressed at a later date. | | |
| Sims Creek Preserve | | 275,000 |
| State Grant-LRPI | | (100,000) |
| Local Grant-Culture/Recreation | | (150,000) |
| JID - Jupiter Inlet District | | (25,000) |
| Unappropriated Sims Creek budgeted funds due to change in scope of project and received grant funding. | | |
| CDBG-CV3 Revenue | | (7,595) |
| Aid to Private Org - CDBG-CV3 | | 530,393 |
| Playground Equipment-Eastview Park CDBG | 208,589 | |
| Aid to Private Org - CDBG | 102,659 | |
| Improves Other Than Buildings | 150,604 | |
| Other Contractual Services | 57,546 | |
| Neighborhood Sidewalks | 3,400 | |
| Reconciliation and allocation of CDBG and CDBG-CV3 funding. | | |
| WATER FUND: | | |
| WATER OTHER: | | |
| Tfr To-Water R&R | 16,599,332 | |
| Designated Fr Fund Balance | (16,599,332) | |
| To amend and transfer additional R&R funds from the Water Utility Operating Fund to the Water Utility R&R Fund as per adopted cash flow. | | |

**TOWN OF JUPITER
BUDGET TRANSFERS
APPROPRIATING FUND BALANCE / RETAINED EARNINGS.
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| | Increase | Decrease |
|--|-----------------|-----------------|
| WATER CONNECTION FEE FUND: | | |
| Meters | 31,862 | |
| Meter & Tap Fees | (31,862) | |
| Amended and increased meter replacement CIP from additional revenue received. | | |
| WATER R&R FUND: | | |
| Tfr Fr-Water System | 16,599,332 | |
| Designated Fr Fund Balance | (16,599,332) | |
| To amend and transfer additional R&R funds from the Water Utility Operating Fund to the Water Utility R&R Fund as per adopted cash flow. | | |
| | | |
| Transmission & Distribution - Penn Park | | 39,446 |
| Transmission & Distribution - Penn Park | | 305,226 |
| Transmission & Distribution - Wood Duck | 305,226 | |
| Transmission & Distribution - Brentwood North | 39,446 | |
| To amend and transfer funds from the Penn Park water CIP project to the Brentwood North and Wood Duck CIP projects. Approved by Town Council on 6-6-2023 Res. 47-23 | | |
| STORMWATER FUND: | | |
| Tfr To-Jupiter River Estates Canal Vegetative Trimming Fund | 22,811 | |
| Designated Fr Fund Balance | 22,811 | |
| To amend and transfer funds to the Jupiter River Estates Canal Vegetative Trimming Fund to cover upfront one-time costs. | | |
| JUPITER FIRE RESCUE FUND: | | |
| Professional Services - Fire Rescue Administration | 93,750 | |
| Professional Services - EMS Administration | 93,750 | |
| Transfer From General Fund | 187,500 | |
| To appropriate funds received from the Town's General Fund for consultant contract to assist in the establishment of the Jupiter Fire Rescue Department. Authorized by the Town Council on 9/5/2023 Res 97-23. | | |
| JUPITER RIVER ESTATES CANAL VEGETATION TRIMMING FUND: | | |
| Professional Services | 18,026 | |
| Other Current Charges | 4,785 | |
| Tfr Fr-Stormwater Fund | (22,811) | |
| To amend and transfer funds from the Stormwater Fund for upfront one-time costs. | | |

The foregoing Resolution was offered this 21st day of November, 2023 by Vice-Mayor Ron Delaney, moved its adoption. The motion was seconded Councilor Malise Sundstrom and upon being put to a roll call vote, the vote was as follows:

| | A YE | N AY |
|----------------------------|------|------|
| MAYOR JIM KURETSKI | X | |
| VICE-MAYOR RON DELANEY | X | |
| COUNCILOR ANDY FORE | X | |
| COUNCILOR CAMERON MAY | | X |
| COUNCILOR MALISE SUNDSTROM | X | |

The Mayor thereupon executed Resolution 108-23 on this 27 day of Nov., 2023.

TOWN OF JUPITER, FLORIDA

ATTEST:



STEPHANIE PROFFER,
DEPUTY TOWN CLERK
FOR LAURA E. CAHILL
TOWN CLERK

BY: 
JIM KURETSKI
MAYOR

(TOWN SEAL)




THOMAS J. BAIRD, ESQ.
Approved as to form and
legal sufficiency