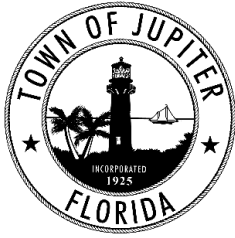


TOWN OF JUPITER

FY 2023 – 2027 Community Investment Plan



DATE	September 22, 2022
TO	Honorable Mayor and Members of Town Council
THRU	Frank Kitzerow, Town Manager
FROM	Scott Reynolds, Finance Director
SUBJECT	Consideration of Adopting Ordinance 9-22 to approve the Town of Jupiter's Community Investment Plan (CIP) for the fiscal year beginning October 1, 2022, and ending September 30, 2027

EXECUTIVE SUMMARY

Staff recommends approval on second reading of Ordinance 9-22 which adopts the 5 year Community Investment Program (CIP) for the Town of Jupiter for the fiscal years beginning October 1, 2022 and ending September 30, 2027.

The 2023-2027 fiscal years CIP expenditures total \$108,804,059 compared to the 2022-2026 fiscal years CIP adopted total of \$98,186,686. These totals represents a \$10,617,373 million increase in the current proposed CIP from the prior year adopted total. This increase is predominately made up of \$25.3 million for the water utility deep well injection project along with additional funding for furniture and fixtures for the new Town Hall project.

RECOMMENDATION

Approval on second reading of Ordinance 9-22 Adopting the Town of Jupiter Community Investment Program for the fiscal years beginning October 1, 2022 and ending September 30th, 2027.

STRATEGIC PRIORITY

Fiscal Responsibility, Strong Local Economy

ATTACHMENTS

1. Ordinance 9-22
2. Community Investment Program Details

FUNDING SOURCE

	Approved in Budget	\$	Sources:
	Additional Funding Requested	\$	Sources:

For more information or to request attachments, please contact Scott Reynolds at scottr@jupiter.fl.us and/or 561-741-2327.