

**JUPITER COMMUNITY REDEVELOPMENT AGENCY  
SUMMARY OF PROPOSED BUDGET  
FISCAL YEAR 2021-2022**

	<b>Actual 2020</b>	<b>Adopted Budget 2021</b>	<b>Revised Budget 2021</b>	<b>Proposed 2022</b>
<b>REVENUES:</b>				
Taxes - Current Ad Valorem				
County (4.7815 mills)	\$ 1,486,546	\$ 1,508,576	\$ 1,508,576	\$ 1,543,457
Town(2.4633 mils)	765,860	777,178	777,178	795,147
	2,252,406	2,285,754	2,285,754	2,338,604
Parking lot license revenue	44,357	95,157	95,157	98,018
Events Plaza Rental	-	-	-	-
Sponsorship revenue	2,285	-	-	-
Interest on investments	7,611	1,000	1,000	1,000
Utilization of CRA Fund Balance & GF Loan	-	296,458	1,025,635	-
<b>TOTAL REVENUES</b>	<b>\$ 2,306,659</b>	<b>\$ 2,678,369</b>	<b>\$ 3,407,546</b>	<b>\$ 2,437,622</b>
<b>EXPENDITURES:</b>				
Operating Expenses	218,492	1,105,102	1,105,102	1,379,355
<b>Community Investment Program :</b>				
A1A Jupiter Beach Road - US#1	-	-	550,000	250,000
Lagoon Bridge Repairs	11,754	-	-	-
Love Street Public Parking Lot Improvement	189,021	-	-	-
CIP Carryforwards	-	-	729,177	-
CIP Contribution to GF	200,000	750,000	200,000	-
Loan Repayments GF & CIP (Principal)	715,491	671,077	671,077	676,210
Interest Payments to GF & CIP	172,172	152,190	152,190	132,057
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,506,929</b>	<b>\$ 2,678,369</b>	<b>\$ 3,407,546</b>	<b>\$ 2,437,622</b>