



Town of Jupiter Open Space Properties Summary of Funding

PARCELS ACQUIRED THROUGH 2004 OPEN SPACE BOND REFERENDUM (\$17 Million)*

Parcel	Acres	Location	Year Purchased	Total Purchase Price	Contribution from TOJ Open Space Bond	Contribution from Other Funding Sources	Cost Per Acre	Other Funding Sources & Notes
Delaware Scrub	15.88	Indiantown Road	2005	\$7,000,000	\$1,715,000	\$5,285,000	\$440,806	Palm Beach County; Florida Community Trust grant
Jones Creek Preserve	1.36	Indiantown Road	2005	\$1,400,000	\$700,000	\$700,000	\$1,029,411	Loxahatchee River Preserve Initiative grant
Sims Creek Preserve	2.82	Center Street	2005	\$2,500,000	\$2,500,000	\$0	\$886,524	
Fullerton Island	12.00	Intracoastal	2008	\$2,900,000	\$2,900,000	\$0	\$241,666	Additional .36 acres purchased by TOJ General Fund (see below)
Cinquez Park	10.08	Indiantown Road	2008	\$5,358,923	\$5,358,923	\$0	\$531,692	Additional 3 acres purchased by TOJ General Fund (see below)
Washington St Preserve (DDR)	16.60	Washington Street	2011	\$4,338,576	\$4,338,576	\$0	\$261,360	
Todd St Preserve	1.17	Todd Street	2014	<u>\$15,000</u>	<u>\$15,000</u>	<u>\$0</u>	\$12,821	
Totals	<u>59.91</u>			<u>\$23,512,499</u>	<u>\$17,527,499</u>	<u>\$5,985,000</u>		

PARCELS ACQUIRED THROUGH 2019 LAND ACQUISITION BOND REFERENDUM (\$20 Million)*

Parcel	Acres	Location	Year Purchased	Total Purchase Price	Contribution from TOJ Open Space Bond	Contribution from Other Funding Sources	Cost Per Acre	Other Funding Sources & Notes
Taylor Property	<u>7.88</u>	Delaware Boulevard	2021	\$3,300,000	\$3,300,000	\$0	\$418,782	
Totals	<u>7.88</u>			<u>\$3,300,000</u>	<u>\$3,300,000</u>	<u>\$0</u>		

PARCELS ACQUIRED WITH FUNDING FROM TOWN GENERAL FUND

Parcel	Acres	Location	Year Purchased	Total Purchase Price	Contribution from TOJ General Fund	Contribution from Other Funding Sources	Cost Per Acre	Other Funding Sources & Notes
Fullerton Island Upland	0.36	Alternate A1A	2008	\$300,000	\$300,000	\$0	\$833,333	Additional 12 acres purchased by Open Space bond (see above)
Cinquez Park	<u>3.00</u>	Indiantown Road	2008	<u>\$1,595,076</u>	<u>\$1,595,076</u>	<u>\$0</u>	\$531,692	Additional 10+ acres purchased by Open Space Bond (see above)
Totals	<u>3.36</u>			<u>\$1,895,076</u>	<u>\$1,895,076</u>	<u>\$0</u>		

* The final debt payment on the 2004 Open Space bond for \$17 million is in July, 2025.