



TOWN OF JUPITER

**TOWN OF JUPITER, FL
Consolidated Annual Performance Evaluation Report
“CAPER”
Program Year 2015-2016**

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

**SUBMITTED BY:
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Neighborhood Services Department
210 Military Trail
Jupiter, Florida 33458**

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Executive Summary

The Town of Jupiter is an entitlement community that receives allocations of Community Development Block Grant (CDBG) funds every year. Each year the Town is required to provide the public and HUD with an assessment of its accomplishments toward meeting the priority goals outlined in the Five Year Consolidated Plan. This annual assessment is known as the Consolidated Annual Performance and Evaluation Report (CAPER). This CAPER addresses the goals identified in the 2012-2017 Consolidated Plan which was approved in August of 2012.

Program Year 2015-2016 represented the Town of Jupiter's fourth year as a CDBG entitlement jurisdiction. This year's CAPER is the fourth of five annual performance reports. The Town has started the planning process for the new Consolidated Plan, which will begin in FY 2017-2018. Program Year 2015 covers the period from October 1, 2015 through September 30, 2016 and identifies the level of progress in meeting priority needs, as established in the Town's 2012-2017 Consolidated Plan.

During the year, the Town completed two projects totaling \$264,056.01, and \$51,399.96 in administration. Other projects, such as Pine Gardens South Water Lines and general planning activities, continued throughout the year. In FY 2015-2016, the following projects were completed:

Summary of CDBG Projects Completed in Program Year 2014

Activity	Total Amount Spent
Officer Bruce St. Laurent Park (Pine Gardens South Park)	\$227,815.17
Housing Rehabilitations	\$36,240.84
Administration	\$51,399.96
TOTAL	\$315,455.97

The Pine Gardens South Park is now complete. In the housing activity, 3 houses were repaired, benefiting 3 low income homeowners, in addition to the 14 houses repaired in previous years.

Regarding public participation, a copy of this report was made available for a fifteen (15) day public review and comment period expiring December 20, 2016. Copies were placed at the Town of Jupiter's Neighborhood Resource Center and the Neighborhood Services Department office, located at 210 Military Trail, Jupiter, Florida 33458. The plan was also made available online on the Town's official website, and a public meeting was held on December 20, 2016 to take public comments and review the CAPER. The format and style of the CAPER follows a specific order designed to integrate with HUD's internal reporting systems.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

The Town of Jupiter became an entitlement community and created its first Consolidated Plan during PY 2012. This CAPER reports on the Town’s accomplishments in carrying out CDBG-funded activities during PY 2015 (October 1, 2015–September 30, 2016), the fourth year of the Town’s 5-year planning period.

Comparison of the Proposed Outcomes Versus Actual Outcomes 91.520 (g)

Activity	Category	CDBG Budgeted Amount	Indicator	Units of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected-Program Year	Actual Program Year	Percent Complete
PGS Park	Non-Housing CD	\$227,815.17	Public Facility	Unit	1	1	100%	1	1	100%
Housing Rehabilitation	Housing	\$183,852.94	Housing	Units	75	17	23%	15	3	20%

The Officer Bruce St. Laurent Park in Pine Gardens South was completed and dedicated in FY 2015-2016. Three additional housing units were completed as well, thus ending the housing rehabilitation program.

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Since the Town became an entitlement community, its main focus has been on preserving affordable housing in Jupiter and the main strategy has been to fund community infrastructure and the Housing Assistance Program. There has been tremendous response from residents of Jupiter for the housing rehabilitation aspect of the program and this is where Neighborhood Services concentrated most of its effort during PY 2013 and PY 2014. The program concluded in 2015-2016 with a total of 17 homes being assisted.

The Town’s FY 2012-2017 Consolidated Plan identified housing as its high priority. The Consolidated Plan stated that housing activities will include rehabilitation and repair of residential structures, emergency repairs, handicapped accessibility modifications, downpayment assistance grants, foreclosure recovery efforts, and housing for seniors and disabled/mentally ill persons. The Town amended its Consolidated Plan in PY 2013 to also prioritize Non-Housing Community Development activities based on needs identified either from public input from Jupiter residents or needs identified by the Town itself. In the last several years continuing into the current fiscal year, the emphasis has been on Pine Gardens South facilities and infrastructure.

Priority Housing Needs

For the Owner-Occupied Rehabilitation activity, the Town set a goal of rehabilitating 25 housing units over the 5-year planning period. Overall 17 units were completed, including 14 from FY 2014-2015, and 3 from FY 2015-2016.

Priority Non-housing Community Development

Pine Gardens South Park was completed and named in honor of an officer killed in the line of duty, Bruce St. Laurent. The Pine Gardens South Water Line Project was bid and awarded, and is currently under construction.

LMI Beneficiaries for Officer Bruce St. Laurent Park, Pine Gardens South

LMI Persons	864
Non-LMI Perons	396
TOTAL (Based on Census Est for Census Tract 2.05, Block Group 1)	1,260
Percent LMI	66.86%

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

During PY 2015-2016, the following chart describes the demographics of program beneficiaries for Housing Rehabilitation Activities:

Race and Ethnicity of Housing Program Beneficiaries

	CDBG	HOME	HOPWA
Race			
White	3	N/A	N/A
Black/African American	0	N/A	N/A
Asian	0	N/A	N/A
American Indian or American Native	0	N/A	N/A
Native Hawaiian or Other Pacific Islander	0	N/A	N/A
Ethnicity			
Hispanic	0	N/A	N/A
Non-Hispanic	3	N/A	N/A
TOTAL	3	N/A	N/A

The race and ethnicity of program beneficiaries is only being reported for direct benefit activities (housing). Indirect activities (Pine Gardens South Park) does not reflect racial and ethnic data.

CR-15 - Resources and Investments 91.520(a)

Over the last four program years, the Town has received \$1,025,953 in CDBG funds. The Town receives no HOME, HOPWA, or ESG. The majority of CDBG funds were expended in Pine Gardens South to construct the Officer Bruce St. Laurent Park.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In regards to the use of publicly owned land to address the needs identified in the plan, the Pine Gardens South Park is situated on property owned by Palm Beach County and leased by the Town.

The Town used general revenue to award a larger portion of the Pine Gardens South Water Line Project, which had higher bids than anticipated.

Minority Business and Women Business Enterprises

The Town encourages all women and minority owned businesses to apply for and to bid for projects. During PY 2015, no such firms applied or were selected.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Town of Jupiter did not provide affordable housing in PY 2015 nor is it part of the Town's Consolidated Plan. The Town lacks Federal resources and affordable opportunities to purchase or construct affordable housing.

Discuss how these outcomes will impact future annual action plans.

The Town continues to face difficulties in identifying eligible homeowners and neighborhoods. Direct housing activities in Jupiter have been completed. Of the direct housing activities undertaken, the following chart summarizes the income levels.

Income Level of Clientele Served by Housing Activities

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low Income	0	N/A
Low Income	3	N/A
Moderate Income	0	N/A
TOTAL	3	

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

**Addressing the emergency shelter and transitional housing needs of homeless persons
Helping homeless persons (especially chronically homeless individuals and families, families**

with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The Palm Beach County Continuum of Care is a county-wide strategy (inclusive of the Town of Jupiter) for meeting the needs of individuals and families who are homeless or at risk of being homeless. In September, 2008, the Board of County Commissioners adopted a Ten Year Plan to End Homelessness in Palm Beach County.

In July 2012 the Lewis Center, Palm Beach County's Homeless Resource Center, opened its doors with 20 emergency beds and added 20 more beds in October 2012. On January 2, 2013 the final 20 emergency beds were added. The Center became fully operational in January 2013 with 60 emergency beds available for homelessness individuals and dedicated funds for hotel vouchers for homeless families. The Lewis Center serves as the County's central point of access and key source of data collection. Homeless individuals are referred to the Lewis Center from community navigation points where initial screening for appropriate referrals takes place. Town of Jupiter has an Interlocal agreement with the County to transport potential clients to the Center.

The Town of Jupiter is committed in serving its homeless populations even though it does not currently have any homeless shelters within its Town limits. However, the Town pays half of the salary of a Department of Children and Families (DCF) employee who is located in the Town to provide residents, including the homeless, assistance with food stamps, cash assistance, and Medicaid eligibility. The DCF employee is located at the County's Citizen Action Program Office, which also provides clients with utility assistance and food.

In addition, the Town leases a building to El Sol, a non-profit entity, to serve the Town's day laborers, which some are homeless. Also, C.R.O.S. Ministries operates a food pantry in El Sol that is open on Tuesdays and Fridays.

CR-30 - Public Housing 91.220(h); 91.320(j)

The Town of Jupiter does not have a Public Housing Authority. Parties requiring assistance in public housing or those desiring to transition to home ownership will rely upon the County's public housing authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During PY 2013 the Town began the process of developing land development regulations for a local workforce housing program. The Town's Workforce Housing Program Steering Committee proposed several components for consideration to include the land development regulations. The components include a requirement for six percent on-site workforce housing units or provide developers the option to donate land or payment in lieu and implementation of a density bonus program offering incentives such as parking requirement waiver, building height increase, promoting workforce housing near schools, and expedited permitting.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j) Since 2006, the Town has leased space for El Sol, Jupiter's Neighborhood Resource Center, for a \$1 a year to operate a day-labor center. In Jupiter, an "open-air labor market" began to develop on Center Street. Hundreds of day laborers (primarily Mayan immigrants from Guatemala and Southern Mexico) congregated daily on Center Street in an unorganized outdoor labor market where employers picked them up for work.

Neighbors complained to town officials about traffic safety, loitering, and a drop in real estate values. Laborers were subject to wage theft, unsafe work environments and abuse. The cultural tensions in Jupiter were escalating. A group of residents, immigrants, faith-based groups, and university and town officials coalesced to address the problem. In 2006, that grassroots, public/private coalition resulted in the creation of El Sol, Jupiter's Neighborhood Resource Center.

El Sol was formed as a result of a community effort to transform the problem of an unsafe and contentious open-air day-labor market into a safe and productive resource center in which all people can achieve their highest potential. Laborers can find work through the center, and the center offers also computer and English language classes to its visitors.

In 2010, Jupiter Medical Center partnered with the Florida Public Health Institute to conduct a Community Needs Assessment to study the need for primary medical care services for low-income individuals in the Jupiter Area. This research revealed some startling statistics. Over ten percent of our population was either living at or below 200% of the federal poverty level; female-headed households (with children) earning 15.6% less than their male counterparts, or non-English speaking day laborers. Twenty-five percent of school-aged children in our community were eligible for free or reduced lunches. Also, the Town has partnered with C.R.O.S. Ministries to open a food pantry in El Sol that serves the area residents Tuesdays and Fridays from 2PM to 5PM.

Also, the Town partnered with The Florida Department of Children and Families (DCF) to bring an ACCESS worker to the Town of Jupiter to assist residents to apply for Food Stamps, Medicaid, and Cash Assistance. The Town pays half of the salary of the case worker. The Town was also instrumental in spearheading the start of a free medical clinic.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In accordance with the HUD Lead-Based Paint Regulation (24 CFR Part 35), Section 401(b) of the Lead based Poisoning Prevention Act of 1971, Section 570.608 of the CDBG regulations, rehabilitation work on housing built before 1978 that is financially assisted with program funds is subject to requirements that will control lead-based paint hazards. At the very least, any painted surface that is disturbed during rehabilitation work will be repaired. Deteriorated paint may be stabilized, which includes the correction of moisture leaks or other obvious causes of paint deterioration. Clearance examination procedures will be conducted following most work activities to ensure that the work has been completed; that dust, paint chips and other debris have been satisfactorily cleaned up; and that dust lead hazards are not left behind. As necessary, the Town will require a risk assessment to identify lead-based paint hazards, perform interim control measures to eliminate any hazards that are identified or, in lieu of a risk assessment, perform standard treatments throughout a unit. The type and amount of Federal assistance and rehabilitation hard costs for the unit will determine the level of lead hazard reduction to be completed. In addition, notices shall be sent to all purchasers or tenants of housing with potential leadbased hazards informing them of the potential existence of the hazards, the potential harmful effects, and the Town staff/designee's lead based paint policy.

No houses that received assistance required lead mitigation.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Town has not taken actions with CDBG funds because of limited resources, however, in 2010, Jupiter Medical Center partnered with the Florida Public Health Institute to conduct a Community Needs Assessment to study the need for primary medical care services for low-income individuals in the Jupiter Area. This research revealed some startling statistics. Over ten percent of our population was either living at or below 200% of the federal poverty level; female-headed households (with children) earning 15.6% less than their male counterparts, or non-English speaking day laborers. Twenty-five percent of school-aged children in our community were eligible for free or reduced lunches.

The Town has partnered with C.R.O.S. Ministries to open a food pantry in El Sol that serves the area residents Tuesdays and Fridays from 2PM to 5PM. Also, the Town partnered with The Florida Department of Children and Families (DCF) to bring an ACCESS worker to the Town of Jupiter to assist residents to apply for Food Stamps, Medicaid, and Cash Assistance. The Town pays half of the salary of the employee. This assistance is ongoing.

The Town was also instrumental in spearheading the start of a free medical clinic. MyClinic offers free primary care for adults.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Town has in place strong relationships with external organizations as well as internal departments to deliver the projects, programs and services outlined in the Consolidated Plan and the Action Plan. Entities involved include the Palm Beach County Department of Economic Sustainability, Treasure Coast Regional Planning Council, Palm Beach County Senior Services, and Palm Beach County Human Services. The Town departments that are integrally involved in the administration of the CDBG program are the Building Department, Finance, Code Compliance, Parks and Recreation, Planning and Zoning, and Public Works. The Town will take corrective measures over the period of this Consolidated Plan if any gaps are identified in the institutional structure.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Town of Jupiter actively participates in several collaborations to improve the coordination between public and private housing providers as well as governmental health, mental health and service agencies.

The Town of Jupiter created a Workforce Housing Program Steering Committee to review all of the Town's affordable housing policies. The committee consists of Town staff, non-profit housing organizations, developers, residents, representatives of financial institutions, and Jupiter Police Department. As a result, the Town created a comprehensive affordable housing program to increase the availability of affordable housing opportunities in the Town. In addition to the CDBG funded housing services, the Town will be implementing a wide range of policies and programs, including a density bonus program to incentivize private investment in affordable housing.

The Town of Jupiter has established several cross-departmental teams to overcome gaps in institutional structures and enhance coordination. The Neighborhood Theme Team meets quarterly and it consists of members from the Neighborhood Services Department, Code Compliance, Building Department, Administration, Planning & Zoning Department, Jupiter Police Department, Engineering Department and Recreation Department. The purpose of the Team is to come together and solve issues that affect the neighborhoods (especially the older neighborhoods, which are L/M Income).

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Town of Jupiter continually pursues diverse avenues in expanding its actions to affirmatively further fair housing. The Town plans to work closely with the Fair Housing Center of Greater Palm Beaches to

identify and eliminate impediments to fair housing and the Town plans to retain a consultant to prepare an Assessment of Fair Housing (AFH).

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring of Housing Assistance Program

Households assisted under the Housing Assistance Program are either provided with a grant or deferred payment loan depending on the amount awarded. The beneficiaries are required to reside and maintain the house for 10 years at which time the mortgage will be forgiven. To ensure compliance with the security documents, the Town records the mortgages and promissory notes and utilizes an affordability tracking system. Annually, the Town will contact the homeowners to verify that they still reside in the home as their principal residence. The Town will also be listed as additional insured on the homeowner's insurance to ensure that insurance is being maintained on the property.

Monitoring of Contractors

Neighborhood Services and the project inspectors are frequently in contact with contractors to ensure that work is being performed up to standards and in a timely manner. Homeowners are also required to complete a "Satisfaction Form" prior to release of payment to the contractor.

Monitoring of Other Town Departments/Subrecipients

The Town has also developed a monitoring strategy that will be utilized as CDBG funding is committed to projects. The monitoring strategy is outlined below:

Pre-Award Meeting

- Neighborhood Services will provide each sub-recipient with an agreement, which outlines the terms and conditions of acceptance of the funds.
- Neighborhood Services will schedule an interview with the sub-recipients' representatives to discuss the terms of the agreement including an overview of the standards, procedures, monitoring requirements outlined by Neighborhood Services for sub-recipients.
- A copy of Neighborhood Services' standards, procedures and requirements will be provided to subrecipients.
- Subrecipients will be monitored for compliance.

On-Site Visits, Performance Evaluations and Follow-up Procedure

- Neighborhood Services will meet with the director and appropriate staff of each agency to discuss finances and activities.
- Questions or concerns raised by the director and/or staff will be addressed at this visit.
- The representative will perform a site visit with the director and/or appropriate staff using HUD's monitoring guide.
- Neighborhood Services will complete the sub-recipient's performance evaluation as provided in HUD's Subrecipient Manual.
- The information gathered to complete the evaluation would be presented to the director and appropriate staff for comments and clarification. Concerns addressed Neighborhood Services will be discussed with the director and staff.
- The agency will be provided with a copy of the completed form.
- Neighborhood Services will provide a letter addressing each concern mentioned in the performance checklist and suggest solutions.

At this time, the Town of Jupiter has no subrecipients.

Financial Audits and Follow-up Procedures

Each sub-recipients' records will be reviewed by the Neighborhood Services Department representative at any time those records are requested.

Upon completion of the Neighborhood Services' review, Neighborhood Services will send a written notification of any irregularities to the sub-recipient. Neighborhood Services may request a sub-recipient to hire a CPA to perform a complete financial audit if irregularities are uncovered after the review. The sub-recipient and Neighborhood Services will discuss the finding of the financial audit performed by staff.

All concerns will be documented in a letter with an explanation of the inappropriate disposition of the funds or other violations. The sub-recipient will have an opportunity to correct any problems. In addition, the agency will be notified of the immediate termination of funds if such action is deemed appropriate.

Post Award Compliance Procedure

- Each sub-recipient agency will be monitored to determine if the funds provided to the organization are expended appropriately.
- Monitoring includes on-site visits, evaluations and financial records review.
- An additional on-site visit and evaluation will be performed six weeks after written notification to the agency if any irregularities are found.
- A Neighborhood Services representative will perform a financial review of the sub-recipients' records.
- Neighborhood Services may request the sub-recipient hire a CPA if any irregularities exist in the financial records to perform a complete financial audit.

- Sub-recipients will receive written notification of any violations or concerns by Neighborhood Services.

Termination of Funds

Noncompliance of HUD and/or Town of Jupiter policies, procedures and requirements may result in immediate termination of the sub-recipients' funding. The sub-recipients will receive written notification of violations and/or the city's determinations and necessary corrective actions.

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The availability of the draft CAPER was published in the Palm Beach Post on Sunday, December 4, 2016. Notice of the document's availability was also posted on the Town's website. The notice provided instructions to the public about how to retrieve the document online or in person, and advised of a comment period ending on December 20, 2016. The CAPER will be presented to the Town Council for approval at the Town Council Meeting of December 20, 2016 at 7p.m. in the Town Hall Council Chambers. Residents and interested parties are invited to attend the Town Council Meeting to provide input on the report. If public comments are received during the comment period, they will be included in the final CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The purpose of the Housing Assistance Program has changed from its inception in PY 2012 due to changes in the housing market and economic conditions in Jupiter. Originally, the Town planned to use CDBG funds for the acquisition and rehabilitation of foreclosed and vacant homes that would subsequently be sold to low- and moderate-income households. However, during the time of program development, the economic conditions changed and the Town also found itself competing with private investors to purchase distressed properties.

The Town's inability to acquire properties led to the decision to engage in housing rehabilitation and repair activities, which generated significant interest from Jupiter residents.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No, the Town of Jupiter does not have any open BEDI grants.

[BEDI grantees] Describe accomplishment

N/A

Attachments

The Palm Beach Post

Palm Beach Daily News



RECEIPT

Notice of Public Meeting Regarding the Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2015-2016

On Tuesday, December 20, 2016, the Town of Jupiter will hold a public meeting during which time the 2015-2016 CAPER will be reviewed and discussed. The meeting will be during a regularly scheduled Town meeting at 7 pm and will be located at Jupiter Town Hall, 210 Military Trail, Jupiter, Florida, 33458. Members of the community are invited to attend the meeting and provide public comment on the CAPER, Housing and Community Development Needs, and Fair Housing concerns.

Copies of the CAPER are available for public review at Neighborhood Services, Town of Jupiter, 200 Military Trail, Suite 108, Jupiter, FL 33458, or by contacting Satu Oksanen, Manager, at (561) 741-2524, or via email at satuo@jupiter.fl.us. The CAPER is also on the Town's website at www.jupiter.fl.us.

The public comment period expires on December 20, 2016 at the conclusion of the public meeting, after which time the CAPER will be submitted to HUD.

PUB: The Palm Beach Post
12-4/ 2016 #678717

The Palm Beach Post

Palm Beach Daily News



RECEIPT

Ad shown is not actual print size.

Contract and Subcontract Activity

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The Information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if:	2. Location (City, State Zip Code)
Town of Jupiter	<input type="checkbox"/> PH	Jupiter, FL 33458
	<input type="checkbox"/> IH	
	<input type="checkbox"/> CPD	
	<input checked="" type="checkbox"/> Housing	

3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office
Satu Oksanen	(561) 741-2524	<input checked="" type="checkbox"/> Oct. 1 - Sept. 30 (2016)	<input type="checkbox"/>	12/9/2016

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
B-16-MC-12-0059	\$39,000	5	1	No	59-3419105	No			GSG, Inc.	1500 Mahan Drive, Suite 250	Tallahassee	FL	33030
B-16-MC-12-0059	\$439,857	1	1	No	47-1578051	No			Blue Goose Construction LLC	9901 Okeechobee Road	Ft. Pierce	FL	34945

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|--|--|--|
| <p>CPD:</p> <ul style="list-style-type: none"> 1 = New Construction 2 = Education/Training 3 = Other | <p>7c: Type of Trade Codes:</p> <p>Housing/Public Housing:</p> <ul style="list-style-type: none"> 1 = New Construction 2 = Substantial Rehab. 3 = Repair 4 = Service 5 = Project Mangt. 6 = Professional 7 = Tenant Services 8 = Education/Training 9 = Arch./Engrg. Appraisal 0 = Other | <p>7d: Racial/Ethnic Codes:</p> <ul style="list-style-type: none"> 1 = White Americans 2 = Black Americans 3 = Native Americans 4 = Hispanic Americans 5 = Asian/Pacific Americans 6 = Hasidic Jews |
| <p>5: Program Codes (Complete for Housing and Public and Indian Housing programs only):</p> <ul style="list-style-type: none"> 1 = All Insured, including Section8 2= Flexible Subsidy 3 = Section 8 Noninsured, Non-HFDA 4 = Insured (Management) 5 = Section 202 6 = HUD-Held (Management) 7 = Public/India Housing 8 = Section 811 | | |

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$	
B. Total dollar amount of contracts awarded to Section 3 businesses	\$	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		%
D. Total number of Section 3 businesses receiving contracts		

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project/activity	\$	
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		%
D. Total number of Section 3 businesses receiving non-construction contracts		

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian Housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F) or the number of new hires utilized on the Section 3 covered project (columns B, C and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit two copies of this report to the local HUD Field Office. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

HUD Field Office: Enter the Field Office name forwarding the Section 3 report.

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
- 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.

Submit two (2) copies of this report to the to the HUD Field Office of Fair Housing and Equal Opportunity, Program Operations and Compliance Center Director, at the same time the performance report is submitted to the program office. For those programs where such a report is not required, the Section 3 report is submitted by January 10. Include only contracts executed during the reporting period specified in item 8. PHAs/HAs are to report all contracts/subcontracts.

* The terms "low-income persons" and "very low-income persons" have the same meanings given the terms in section 3(b)(2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 per centum of the median income for the area, as determined by the Secretary, with adjustments for

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of the HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e., supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New Hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: Enter the number of Section 3 residents that were employed and trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contacts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contacts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts - Self-explanatory

smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 80 per centum of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 per centum of the median family income for the area, as determined by the Secretary with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Agency Name: Town of Jupiter	Agency Type: <small>[e.g., CDBG, PHA, TDHE/IHA]</small> Ent. CDBG	State: FL	LR2000 Agency ID #: <small>(HUD Use Only)</small> FL__A
Period Covered: Check One and Enter Year(s)			
<input type="checkbox"/> Period 1: October 1, ____ to March 31, ____	<input checked="" type="checkbox"/> Period 2: April 1, 2016 to September 30, 2016		
Agency Contact Person: Satu Oksanen, Director, Neighborhood Services Prepared by Calvin Knowles, GSG, Inc.	Agency Contact Phone/E-mail: (561) 741-2278, satuo@jupiter.fl.us (727) 224-8444, cknowles@govserv.com		

PART I - CONTRACTING ACTIVITY*
Pertains ONLY to projects awarded during the reporting period.

1. Number of prime contracts subject to the Davis-Bacon and Related Acts (DBRA) and/or the Contract Work Hours and Safety Standards Act (CWHSSA) awarded this period **1**
Note: Do not include contracts included in previous semi-annual reports

2. Total dollar amount of prime contracts reported in item 1 above **\$605,420.00, of which \$338,536 is CDBG**

3. List for each contract awarded this period:

Project Name/Number	Contract Amount	Wage Decision Number	Wage Decision Lock-In Date
EXAMPLE: "Boy's Club Renovation # CD54005-65" Pine Gardens South Water Line	"\$0,000,000.00" \$605,420.00	"FL040001/Mod 3, 6/25/04, Building" FL160173, Mod 1, Heavy	"07/02/04 bid open date" ◀ Lock

*Use additional pages if necessary

WHAT IS THE LOCK-IN DATE? For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks-in" the wage decision **provided** that the contract is awarded within 90 days. If the contract is awarded more than 90 days after bid opening, the contract award date 'locks-in' the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1937 or contracts involving a *project* wage determination, the lock-in rules may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.6 and/or HUD Handbook 1344.1, or consult the HUD Labor Relations staff.

WHAT IT ISN'T: Do not use the wage decision publication date, unless that happens to correspond to one of the trigger events described above. If you are not sure about any of this, please feel free to contact the Labor Relations staff in your state or region.

Agency Name: Town of Jupiter	Agency Type: <small>[e.g., CDBG, PHA, TDHE/IHA]</small> Ent. CDBG	State: FL	LR2000 Agency ID #: <small>(HUD Use Only)</small> FL__A
Period Covered: Check One and Enter Year(s)			
<input type="checkbox"/> Period 1: October 1, ____ to March 31, ____	<input checked="" type="checkbox"/> Period 2: April 1, 2016 ____ to September 30, 2016 _____		
Agency Contact Person: Satu Oksanen, Director, Neighborhood Services Calvin Knowles, GSG, Inc.	Agency Contact Phone/E-mail: (561) 741-2278, satuo@jupiter.fl.us (727) 224-8444, cknowles@govserv.com		

PART II - ENFORCEMENT ACTIVITY*
Pertains to all projects, not just contract(s) awarded during the reporting period.

4. Number of employers against whom **complaints** were received (list employers and projects involved below): 0

_____ **Employer** _____ **Project(s)** _____

5. (a) Number of cases (employers) referred to HUD Labor Relations for investigation or §5.11 hearing (list referrals below): 0

(b) Number of cases (employers) referred to the Department of Labor (DOL) for investigation or §5.11 hearing (list referrals below): 0

_____ **Employer** _____ **Project** _____ **HUD or DOL** _____ **Invest. Or Hearing** _____

6. (a) **Number of workers for whom wage restitution was collected/disbursed:** 0
Report only once; if you previously reported workers for whom restitution was collected, do not report the same workers when funds are disbursed. Include workers to whom restitution was paid directly by the employer.

(b) **Total amount of straight time wage restitution collected/disbursed during this period:** \$ 0
Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.

(c) **Total amount of CWHHSA overtime wage restitution collected/disbursed during this period:** \$ 0
Report only once; if you report funds collected, do not report the disbursement. Include restitution amounts paid directly by the employer as reported on correction certified payrolls.

(d) **Total amount of liquidated damages collected:** \$ 0

* Use additional pages if necessary



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PGM Year: 2012
Project: 0005 - Pine Gardens South Park Improvement
IDIS Activity: 11 - Pine Gardens South Park Design & Improvement

Status: Completed 2/24/2016 3:38:36 PM **Objective:** Create suitable living environments
Location: 705 Military Trl Jupiter, FL 33458-5724 **Outcome:** Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 07/30/2014

Description:
 Phase I of the activity is for the design of the renovation of Pine Gardens South Park in the amount of \$25,000. The \$25,000 is to be used for architectural and design costs.
 Phase II will consist of the actual construction and installation of playground equipment and will begin in PY 2014. Funding for Phase II is based on estimated project costs provided by the Architect and consists of the PY 2014 allocation as identified in the Action Plan as well as \$110,000 added by a substantial amendment that was advertised on November 30, 2014.
 Funding reduced by \$21,152.17 based on final contract amount, for a total of \$212,493.83 for Phase II.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$227,815.17	\$0.00	\$0.00
		2012	B12MC120059		\$0.00	\$24,244.00
		2013	B13MC120059		\$0.00	\$148,144.87
		2014	B14MC120059		\$55,426.30	\$55,426.30
Total	Total			\$227,815.17	\$55,426.30	\$227,815.17

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 1,835
 Census Tract Percent Low / Mod: 68.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Pine Gardens South park Improvements including renovations to the playground.	



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PGM Year: 2012
Project: 0002 - Rehabilitation of Owner Occupied Dwellings
IDIS Activity: 14 - 198 Bent Arrow Dr

Status: Completed 1/11/2016 1:06:27 PM
Location: 198 Bent Arrow Dr Jupiter, FL 33458-7637

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/30/2014

Description:
 Limited rehabilitation of owner-occupied unit located at 198 Bent Arrow Drive, Jupiter, FL

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$11,138.06	\$0.00	\$0.00
		2012	B12MC120059		\$0.00	\$10,982.00
		2014	B14MC120059		\$156.06	\$156.06
Total	Total			\$11,138.06	\$156.06	\$11,138.06

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Rehabilitation of a single family dwelling including windows and doors.	



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PGM Year: 2012
Project: 0003 - Emergency Repair
IDIS Activity: 20 - 207 Anhinga Lane

Status: Completed 1/11/2016 1:05:55 PM
Location: 207 Anhinga Ln Jupiter, FL 33458-8338

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/07/2015

Description:
 Emergency repair, specifically mold remediation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,770.12	\$0.00	\$0.00
		2013	B13MC120059		\$0.00	\$10,624.65
		2014	B14MC120059		\$145.47	\$145.47
Total	Total			\$10,770.12	\$145.47	\$10,770.12

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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PGM Year: 2014
Project: 0001 - Administration
IDIS Activity: 21 - Administration

Status: Completed 12/28/2015 11:05:35 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/28/2015

Description:
 CDBG funds will be used for general administration, management and oversight costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$51,399.96	\$0.00	\$0.00
		2012	B12MC120059		\$0.00	\$21,416.65
		2013	B13MC120059		\$0.00	\$19,778.64
		2014	B14MC120059		\$8,566.66	\$10,204.67
Total	Total			\$51,399.96	\$8,566.66	\$51,399.96

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0002 - Code Compliance
IDIS Activity: 22 - Code Compliance

Status: Completed 12/28/2015 11:05:01 AM
Location: 210 Military Trl Jupiter, FL 33458-5786

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 01/28/2015

Description:

CDBG funds will be used for the salary and benefits of a Code Compliance Officer targeting the Pine Gardens North and South neighborhoods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$51,703.93	\$0.00	\$0.00
		2012	B12MC120059		\$0.00	\$21,297.18
		2013	B13MC120059		\$0.00	\$20,348.80
		2014	B14MC120059		\$4,119.61	\$10,057.95
Total	Total			\$51,703.93	\$4,119.61	\$51,703.93

Proposed Accomplishments

Housing Units : 25
 Total Population in Service Area: 3,370
 Census Tract Percent Low / Mod: 51.93

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The Code Compliance Activity related to the Town of Jupiter Rehabilitation Program reached 21 L/M income households. Code Compliance made contact and referred 21 households to Neighborhood Services for intake.	



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PGM Year: 2014
Project: 0003 - Housing Rehabilitation
IDIS Activity: 23 - Housing Rehabilitation

Status: Canceled 8/5/2016 1:14:27 PM
Location: 210 Military Trl Jupiter, FL 33458-5786

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/28/2015

Description:
 Rehabilitation of owner-occupied units in Jupiter.
 Rehab is limited to repair/replacement of windows, exterior doors, garage doors, and roofs.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0003 - Housing Rehabilitation
IDIS Activity: 26 - 201 3rd Street

Status: Completed 1/11/2016 1:11:03 PM
Location: 201 3rd St Jupiter, FL 33458-7417

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/17/2015

Description:
 Limited rehabilitation of a SF home including roof and window replacement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,320.16	\$0.00	\$0.00
		2012	B12MC120059		\$0.00	\$18,572.32
		2013	B13MC120059		\$0.00	\$550.00
		2014	B14MC120059		\$197.84	\$197.84
Total	Total			\$19,320.16	\$197.84	\$19,320.16

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 1 1 0 0 1 1 0 0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		



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PGM Year: 2014
Project: 0003 - Housing Rehabilitation
IDIS Activity: 27 - 163 S. Hampton Drive

Status: Completed 1/11/2016 1:09:43 PM
Location: 163 S Hampton Dr Jupiter, FL 33458-8107

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/17/2015

Description:
 Limited rehabilitation of a SF home consisting of a roof replacement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$27,317.60	\$0.00	\$0.00
		2013	B13MC120059		\$0.00	\$27,073.00
		2014	B14MC120059		\$244.60	\$244.60
Total	Total			\$27,317.60	\$244.60	\$27,317.60

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Rehabilitation of a single family L/M dwelling including a roof.	



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PGM Year: 2014
Project: 0003 - Housing Rehabilitation
IDIS Activity: 32 - 123 Wandering Trail

Status: Completed 1/11/2016 1:08:49 PM
Location: 123 Wandering Trl Jupiter, FL 33458-7332

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/23/2015

Description:
 Limited housing rehabilitation of owner-occupied unit

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,628.66	\$0.00	\$0.00
		2013	B13MC120059		\$0.00	\$14,453.40
		2014	B14MC120059		\$175.26	\$175.26
Total	Total			\$14,628.66	\$175.26	\$14,628.66

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Rehabilitation of a L/M single family dwelling	



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PGM Year: 2014
Project: 0003 - Housing Rehabilitation
IDIS Activity: 33 - 160 Lakeside Drive

Status: Completed 1/11/2016 1:09:09 PM
Location: 160 Lakeside Dr Jupiter, FL 33458-5518

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/18/2015

Description:
 Limited rehabilitation of owner-occupied unit.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$16,333.51	\$0.00	\$0.00
		2014	B14MC120059		\$16,333.51	\$16,333.51
Total	Total			\$16,333.51	\$16,333.51	\$16,333.51

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Rehabilitation of a L/M income dwelling including doors and windows	



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PGM Year: 2015
Project: 0003 - Administration
IDIS Activity: 34 - Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 03/11/2016

Description:
 Overall administration of the CDBG grant.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC120059	\$52,867.40	\$14,400.00	\$14,400.00
Total	Total			\$52,867.40	\$14,400.00	\$14,400.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0004 - Pine Gardens South Water Improvements
IDIS Activity: 35 - PGS Water Distribution System Improvements

Status: Open
Location: 210 Military Trl Jupiter, FL 33458-5786

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 03/11/2016

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$127,067.66	\$0.00	\$0.00
		2015	B15MC120059	\$211,469.60	\$0.00	\$0.00
Total	Total			\$338,537.26	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,260
 Total Population in Service Area: 4,240
 Census Tract Percent Low / Mod: 46.58

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0003 - Housing Rehabilitation
IDIS Activity: 36 - 326 Jupiter Lakes Blvd. # 2311A

Status: Completed 2/24/2016 2:52:43 PM
Location: 326 Jupiter Lakes Blvd. #2311-A Jupiter, FL 33458

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/10/2015

Description:
 Rehabilitation of a single family LM dwelling including doors and windows.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,967.60	\$0.00	\$0.00
		2014	B14MC120059		\$10,967.60	\$10,967.60
Total	Total			\$10,967.60	\$10,967.60	\$10,967.60

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Rehabilitation of a single family dwelling including windows and doors.	



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PGM Year: 2013
Project: 0002 - Housing Rehabilitation
IDIS Activity: 37 - 106 Bent Arrow Dr. Apt. D

Status: Completed 3/11/2016 11:59:09 AM
Location: 106 Bent Arrow Dr Apt D Apt. D Jupiter, FL 33458-7632

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/24/2016

Description:
 Rehabilitation of a single family dwelling including replacement of windows and doors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,765.04	\$0.00	\$0.00
		2014	B14MC120059		\$12,765.04	\$12,765.04
Total	Total			\$12,765.04	\$12,765.04	\$12,765.04

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Rehabilitation of a l/m income single family dwelling	



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PGM Year: 2014
Project: 0003 - Housing Rehabilitation
IDIS Activity: 39 - 113 Bent Arrow Drive

Status: Open
Location: 113 Bent Arrow Dr Jupiter, FL 33458-8686

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/05/2016

Description:
 Rehabilitation of a single family LM dwelling including roofs, windows, and exterior doors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,765.04	\$0.00	\$0.00
		2014	B14MC120059		\$12,765.04	\$12,765.04
Total	Total			\$12,765.04	\$12,765.04	\$12,765.04

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0003 - Housing Rehabilitation
IDIS Activity: 40 - 700 Suwanee Avenue

Status: Completed 6/1/2016 11:22:50 AM
Location: 700 Suwanee Ave Jupiter, FL 33458-5677

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/11/2016

Description:
 Rehabilitation of a single family Im income dwelling including items like windows, roof, and doors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$550.00	\$0.00	\$0.00
		2014	B14MC120059		\$550.00	\$550.00
Total	Total			\$550.00	\$550.00	\$550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Lead based paint report completed	



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Total Funded Amount:	\$858,879.51
Total Drawn Thru Program Year:	\$481,874.85
Total Drawn In Program Year:	\$136,812.99

U.S. DEPARTMENT OF HOUSING AND
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 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR06 - Summary of Consolidated Plan
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IDIS

Plan IDIS Year Project	Project Title and Description	Program
2015 1	Housing Rehabilitation	Provision of zero-interest loans to eligible households for rehabilitation of SF homes
2	Housing Rehabilitation	CDBG
3	Administration	Administration of the CDBG Grant
4	Pine Gardens South Water Improvements	Pine Gardens South l/m neighborhood Water Distribution System Improvements.

U.S. DEPARTMENT OF HOUSING AND
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 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR06 - Summary of Consolidated Plan
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IDIS

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$52,867.00	\$52,867.40	\$14,400.00	\$38,467.40	\$14,400.00
\$211,470.00	\$338,537.26	\$0.00	\$338,537.26	\$0.00

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 CDBG Housing Activities
 JUPITER, FL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2014	5052	26	201 3rd Street	COM	14A	LMH	19,320.16	100.0	19,320.16	1	1	100.0	1	0
2014	5052	27	163 S. Hampton Drive	COM	14A	LMH	27,317.60	100.0	27,317.60	1	1	100.0	1	0
2014	5052	30	141 E Riverside #8A	COM	14A	LMH	15,897.74	100.0	15,897.74	1	1	100.0	1	0
2014	5052	31	178 Arrowhead Circle	COM	14A	LMH	6,328.90	79.0	4,999.90	1	1	100.0	1	0
2014	5052	32	123 Wandering Trail	COM	14A	LMH	14,628.66	100.0	14,628.66	1	1	100.0	1	0
2014	5052	33	160 Lakeside Drive	COM	14A	LMH	16,333.51	100.0	16,333.51	1	1	100.0	1	0
2014	5052	36	326 Jupiter Lakes Blvd. # 2311A	COM	14A	LMH	10,967.60	100.0	10,967.60	1	1	100.0	1	0
2014	5052	39	113 Bent Arrow Drive	OPEN	14A	LMH	12,765.04	0.0	12,765.04	0	0	0.0	0	0
2014	5052	40	700 Suwanee Avenue	COM	14A	LMH	550.00	100.0	550.00	1	1	100.0	1	0
2014 TOTALS: BUDGETED/UNDERWAY							12,765.04	100.0	12,765.04	0	0	0.0	0	0
COMPLETED							111,344.17	98.8	110,015.17	8	8	100.0	8	0
							124,109.21	98.9	122,780.21	8	8	100.0	8	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2013	5474	17	130 Sherwood Circle 14D	COM	14A	LMH	15,401.93	100.0	15,401.93	1	1	100.0	1	0
2013	5474	18	6171 Mullin Street	COM	14A	LMH	24,500.00	100.0	24,500.00	1	1	100.0	1	0
2013	5474	19	501 S Delaware Blvd.	COM	14A	LMH	21,950.00	100.0	21,950.00	1	1	100.0	1	0
2013	5474	37	106 Bent Arrow Dr. Apt. D	COM	14A	LMH	12,765.04	100.0	12,765.04	1	1	100.0	1	0
2013 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							74,616.97	100.0	74,616.97	4	4	100.0	4	0
							74,616.97	100.0	74,616.97	4	4	100.0	4	0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2012	0746	13	348 Center Street	COM	14A	LMH	21,685.00	100.0	21,685.00	1	1	100.0	1	0
2012	0746	14	198 Bent Arrow Dr	COM	14A	LMH	11,138.06	100.0	11,138.06	1	1	100.0	1	0
2012	0747	20	207 Anhinga Lane	COM	14A	LMH	10,770.12	100.0	10,770.12	1	1	100.0	1	0
2012 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							43,593.18	100.0	43,593.18	3	3	100.0	3	0
							43,593.18	100.0	43,593.18	3	3	100.0	3	0



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 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$12,765.04	9	\$41,535.38	10	\$54,300.42
	Code Enforcement (15)	0	\$0.00	1	\$4,119.61	1	\$4,119.61
	Total Housing	1	\$12,765.04	10	\$45,654.99	11	\$58,420.03
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$55,426.30	1	\$55,426.30
	Water/Sewer Improvements (03J)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	1	\$0.00	1	\$55,426.30	2	\$55,426.30
General Administration and Planning	General Program Administration (21A)	1	\$14,400.00	1	\$8,566.66	2	\$22,966.66
	Total General Administration and Planning	1	\$14,400.00	1	\$8,566.66	2	\$22,966.66
Grand Total		3	\$27,165.04	12	\$109,647.95	15	\$136,812.99



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	9	9
	Code Enforcement (15)	Housing Units	0	3,370	3,370
	Total Housing		0	3,379	3,379
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	1,835	1,835
	Water/Sewer Improvements (03J)	Persons	0	0	0
	Total Public Facilities and Improvements		0	1,835	1,835
Grand Total			0	5,214	5,214



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		
			Persons	Total Households	
				Total Hispanic Households	
Housing	White	0	0	8	2
	Black/African American	0	0	1	0
	Total Housing	0	0	9	2
Grand Total	White	0	0	8	2
	Black/African American	0	0	1	0
	Total Grand Total	0	0	9	2



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	0	0	0
	Low ($>30\%$ and $\leq 50\%$)	5	0	0
	Mod ($>50\%$ and $\leq 80\%$)	0	0	0
	Total Low-Mod	5	0	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	5	0	0



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	264,337.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	264,337.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	113,846.33
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	113,846.33
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	22,966.66
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	136,812.99
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	127,524.01

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	113,846.33
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	113,846.33
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	264,337.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	264,337.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	22,966.66
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	22,966.66
42 ENTITLEMENT GRANT	264,337.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	264,337.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.69%

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Summary of Expenditures by Type of Organization
JUPITER, FL

CDBG OWNER Housing Rehabilitation Activities Completed During Fiscal Year 2015

Total Matrix Code	Total Expenditures	Total Units Assisted	Average Cost
14A	\$83,070.76	9	\$9,230.08
14B	\$0.00	0	\$0.00
14C	\$0.00	0	\$0.00
14D	\$0.00	0	\$0.00
14F	\$0.00	0	\$0.00
14G	\$0.00	0	\$0.00
14H	\$0.00	0	\$0.00
14I	\$0.00	0	\$0.00
16A	\$0.00	0	\$0.00
Totals	\$83,070.76	9	\$9,230.08

Excluding security devices, smoke detectors, emergency repairs, painting and tool lending

Matrix Code	Total Expenditures	Total Units Assisted	Average Cost
14A	\$83,070.76	9	\$9,230.08
14B	\$0.00	0	\$0.00
14C	\$0.00	0	\$0.00
14D	\$0.00	0	\$0.00
14F	\$0.00	0	\$0.00
14G	\$0.00	0	\$0.00
14H	\$0.00	0	\$0.00
14I	\$0.00	0	\$0.00
16A	\$0.00	0	\$0.00
Totals	\$83,070.76	9	\$9,230.08

* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.

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Summary of Expenditures by Type of Organization
JUPITER, FL

CDBG RENTER Housing Rehabilitation Activities Completed During Fiscal Year 2015

* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.

